



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/06/2014 16:06:11

Gestión: 2009

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/07/2009 HASTA: 30/09/2009

MOMENTO : DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Educación

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|-----------------------------------------------------------|---------------|----------------------|--------------------------|--------------------------|-------------------------|-----------------------|-------------|--------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 1,423,029,126.00 | 4,445,624,126.44 | 160,883,119.16 | 0.00 | 0.00 | 4,282,163,516.68 |
| | | 26 | MDRI | 98,495,034.00 | 19,157,536.00 | 0.00 | 0.00 | 0.00 | 19,157,536.00 |
| 2 | PROYECTOS CENTRALES | 11 | Tesoro Nacional | 0.00 | 12,200,000.00 | 0.00 | 0.00 | 0.00 | 12,200,000.00 |
| 3 | SERVICIOS TECNICO PEDAGOGICO | 11 | Tesoro Nacional | 53,675,401.00 | 45,706,640.00 | 9,465,677.59 | 0.00 | 0.00 | 35,874,706.84 |
| | | 23 | Apoyo Presupuestario | 148,351,453.00 | 97,852,587.00 | 0.00 | 18,471,595.52 | 0.00 | 83,361,603.22 |
| 4 | SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 210,864,511.00 | 205,754,345.00 | 86,228,153.72 | 0.00 | 0.00 | 119,328,420.08 |
| | | 22 | Donaciones Externas | 19,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 26 | MDRI | 400,000,000.00 | 44,483,600.00 | 0.00 | 169,726,533.00 | 0.00 | 194,962,107.00 |
| 9 | DESARROLLO DE LA INFRAESTRUCTURA ESCOLAR | 11 | Tesoro Nacional | 0.00 | 9,550,000.00 | 0.00 | 0.00 | 0.00 | 9,550,000.00 |
| 15 | ADMINISTRACION DESCONCENTRADA DE LOS SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 13,429,640,317.00 | 6,655,326,171.56 | 250,078,732.91 | 0.00 | 0.00 | 6,330,164,212.98 |
| | | 22 | Donaciones Externas | 28,425,000.00 | 18,980,625.00 | 0.00 | 61,000.00 | 0.00 | 47,936,813.00 |
| | | 23 | Apoyo Presupuestario | 231,691,727.00 | 223,753,891.00 | 0.00 | 145,063,063.42 | 0.00 | 52,743,349.20 |
| | | 26 | MDRI | 766,568,966.00 | 98,764,498.00 | 0.00 | 135,611,261.04 | 0.00 | 601,214,032.51 |
| 16 | APOYO AL SERVICIO EDUCATIVO | 11 | Tesoro Nacional | 32,330,400.00 | 112,229,121.00 | 9,869,459.65 | 0.00 | 0.00 | 101,403,966.64 |
| | | 21 | Crédito Externo | 80,508,800.00 | 18,607,000.00 | 0.00 | 10,657,319.21 | 0.00 | 211,097,360.00 |
| | | 22 | Donaciones Externas | 7,800,000.00 | 4,370,000.00 | 0.00 | 3,220,608.77 | 0.00 | 45,144,542.23 |
| 17 | SERVICIOS ADMINISTRATIVOS FINANCIEROS | 11 | Tesoro Nacional | 283,293,503.00 | 1,932,790,763.00 | 55,481,844.42 | 0.00 | 0.00 | 1,884,987,645.72 |
| | | 23 | Apoyo Presupuestario | 19,987,820.00 | 19,987,820.00 | 0.00 | 1,060,125.75 | 0.00 | 3,541,931.58 |
| 99 | TRANSFERENCIAS AL SECTOR PÚBLICO PRIVADO Y EXTERNO | 11 | Tesoro Nacional | 2,929,213,502.00 | 2,871,711,101.00 | 992,908,189.89 | 0.00 | 0.00 | 2,128,692,244.41 |
| Total General | | | | 20,163,075,560.00 | 16,836,849,825.00 | 1,564,915,177.34 | 483,871,506.71 | 0.00 | 16,163,523,988.09 |